

Monthly Running Budget for Kibos Orphans @ 2012-04 in KSH

Item	Descriptions	Count	Amount	Total	C-Total	Remarks
Food						
Beans	90KG Bag	1	6500	\$6,500		
Chapati Flour	2KG	6	130	\$780		
Cooking oil	Can 20 liters	1	3600	\$3,600		
Famiila Pridge	1KG / day	30	70	\$2,100		
Maize	90KG Bag (40 tins)	2	4000	\$8,000		
Meat	Once a week 3KG	4	900	\$3,600		
Milk	500ml	20	70	\$1,400		Tea at sundays
Omena (small fish)	1 Tin	10	170	\$1,700		Twice a week
Rice	25KG	1	2350	\$2,350		
Salt	1KG	1	25	\$25		
Sugar	1KG	15	170	\$2,550		
Tea	500grams	2	170	\$340		
Vegetables	Cabbage	8	40	\$320		
	Onions (kg)	15	50	\$750		
	SukumaWiki (full bag)	1	1200	\$1,200		
	Tomatoes (30kg)	30	60	\$1,800		
TOTAL				\$37,015	\$37,015	
Household						
Charcoal	Bag	2	1000	\$2,000		
Firewood	Bundle	4	500	\$2,000		
Match boxes	Pack	2	20	\$40		
Shoe Brush	4 a year @ 60 each	0.08	240	\$20		4 brushes a year
Shoe Polish	200ML	2	230	\$460		
Toilet rolls	10pcs	1	280	\$280		
Tooth-paste	Colgate 100 grams	2	180	\$360		
Vaseline / Valon	550 grams	1	220	\$220		
Washing Powder	Bucket Tosh (3.5kg)	1	760	\$760		
Washing Soap Bars	Box 12 bars	1	720	\$720		
Waterguard	Bottle	1	200	\$200		
TOTAL				\$6,840	\$43,855	
Salary						
Miliscent	Cooking/cleaning	1	3000	\$3,000		
Petronilla	Cooking/cleaning	1	3000	\$3,000		
Odiambo	Compound	1	3000	\$3,000		
TOTAL				\$9,000	\$52,855	
School						
Pencils		5	10	\$50		60Year / 12
Pens		5	11	\$55		60Year / 12
Exercise Books		5	15	\$75		60Year / 12
Nursery-fees	3 * 1350 = 4050 / year // 12	5	338	\$1,690		
Primary-fees	3 * 700 =2100 / year // 12	11	175	\$1,925		
TOTAL				\$3,795	\$56,650	

Clothes & Sleeping

School-uniforms	One=700/year = 60/month	16	60	\$960	
House-uniforms	One=500/year = 42/moth	16	42	\$672	
Shoes/slippers	One= 1500/year=125/month	16	125	\$2,000	
Matrasses/Blankets/sheet	One= 2400/2years=100month	16	100	\$1,600	
Muskito nets	One = 480/2years = 20/month	16	20	\$320	
TOTAL				\$5,552	\$62,202

Security

Guard		1	10000	\$10,000	
TOTAL				\$10,000	\$72,202

Secondary (3)

Secondary-fees	38000/year (average) = 3170/mnth	3	3170	\$9,510	
Books	3600/year (average) = 300/mnth	3	300	\$900	
Uniforms	2400/year (average) = 120/mnth	3	120	\$360	
Transport 3x2 each / year	8x300/year = 200 / mnth	3	200	\$600	
Food-support	3x1200/year = 300 /mnth	3	300	\$900	
Pocket-money	3x500/year = 170 / mnth	3	170	\$510	
TOTAL				\$12,780	\$84,982

House-expenses

Electricity-bill	average	1	3500	\$3,500	
Maintenance	average	1	1200	\$1,200	
				\$4,700	\$89,682